CHARLOTTE COUNTY PUBLIC SCHOOLS
2020-2021 ANNUAL BUDGET

Mr. Steve Dionisio
Superintendent of Schools

Educational Support Services
Murdock Center
1445 Education Way
Port Charlotte, FL 33948-1053

MEMBERS OF SCHOOL BOARD

Mrs. Wendy Atkinson, Chairman, District 5 - Term Expires 11/16/20
Mr. Robert Segur, Vice-Chairman, District 3 - Term Expires 11/16/20

Mrs. Kim Amontree, District 2 - Term Expires 11/16/20
Mrs. Cara Reynolds, District 1 - Term Expires 11/21/22
Mr. Ian Vincent, Chairman District 4 - Term Expires 11/21/22

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Tentative Millage and Budget Resolution ..... 3-12 to 3-13

Final Millage and Budget Resolution..... .....3-14 to 3-16

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Budget Overview *Section 2*

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7KH FDSLWDO SURJHFWV EXGJHW GHVFULEHV WKH FRQVWUXFWLRQ RI QHZ EXLOG
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7KH GHEW VHUYLFH EXGJHW WKH SD\PHQW RI SULQFLSDO DQG LQ

7KH HQWHUQDO VHUYLFH IXQGV WKH FRVWV DVVRFLDWHG ZLWK WK
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	28,730,116	12,269,700	39,361,226	33,523,939	4,355,513	118,240,494
Federal Sources	1,040,000	25,622,547	2,981,973			29,644,520
State Sources	39,379,283	102,527		985,000		40,466,810
Local Sources	112,168,244	957,261	760,000	30,192,694	17,650,000	161,728,199
	152,587,527	26,682,335	3,741,973	31,177,694	17,650,000	231,839,529
Transfers In	5,850,000		4,217,709			10,067,709
	158,437,527	26,682,335	7,959,682	31,177,694	17,650,000	241,907,238
	187,167,643	38,952,035	47,320,908	64,701,633	22,005,513	360,147,732
Instructional	94,678,276	10,671,390				105,349,666
Pupil Personnel Services	11,169,872	757,043				11,926,915
Instructional Media Services	1,758,529					1,758,529
Instructional & Curriculum Development Service	4,344,144	1,616,466				5,960,610
Instructional Staff Training	2,158,724	2,597,654				4,756,378
Instructional Related Technology	1,200,781					1,200,781
Board of Education	804,258	550				804,808
General Administration	397,328	723,295				1,120,623

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CERTIFICATION OF SCHOOL TAXABLE VALUE

DR-420S
R. 5/13
Rule 12D-16.002, FAC
Effective 5/13
Provisional

Year :	County :
Name of School District :	

Name of School District :	DR-420S R. 5/13 Page 2

18.	Current year state law proceeds	$	(18)
19.	Current year local board proceeds	$	(19)
20.	Current year total state law and local board proceeds	$	(20)
21.	Current year proposed state law rate as percent change of state law rolled-back rate	%	(21)
22.	Current year total proposed rate as a percent change of rolled-back rate	%	(22)

Final public budget hearing	Date :	Time :	Place :

NOTICE OF PROPOSED TAX INCREASE

7KH &KDUORWWH &RXQW\ 3XEOLF 6FKRROV Z
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Last year’s property tax levy:

$,QLWLDOO\ SURSRVHG WD[OHY\

Please return completed form to:
Florida Department of Education
Office of Funding & Financial Reporting
325 West Gaines Street, Room 814
Tallahassee, Florida 32399-0400

FLORIDA DEPARTMENT OF EDUCATION
RESOLUTION DETERMINING
REVENUES AND MILLAGES LEVIED

RESOLUTION OF THE DISTRICT SCHOOL BOARD OF CHARLOTTE COUNTY, FLORIDA, DETERMINING THE AMOUNT OF REVENUES TO BE PRODUCED AND THE MILLAGE TO BE LEVIED FOR THE GENERAL FUND, FOR THE DISTRICT LOCAL CAPITAL IMPROVEMENT FUND AND FOR DISTRICT DEBT SERVICE FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020, AND ENDING JUNE 30, 2021.

WHEREAS, section 1011.04, Florida Statutes (F.S.), requires that, upon receipt of the certificate of the property appraiser giving the assessed valuation of the county and of each of the special tax school districts, the school board determine, by resolution, the amounts necessary to be raised for current operating purposes and for debt service funds a the millage to be levied for each such fund, including the voted millage; and

WHEREAS, s. 1011.71, F.S., provides for the amounts necessary to be raised for local capital improvement outlay an the millage to be levied; and

WHEREAS, the certificate of the property appraiser has been received;

THEREFORE, BE IT RESOLVED by the district school board that the amounts necessary to be raised, as shown by the officially adopted budget, and the millages necessary to be levied for each school fund of the district for the fiscal yea are as follows:

1.

	b) Description of levy	c) Amount to be raised	d) Millage levy
$ 20,724,092,807		$ 73,552,292	3.6970 mills
			s. 1011.62(4), F.S
	Prior-Period Funding	$ 139,266	0.0070 mills
			s. 1011.62(4)(e), F.S
	Total Required Millage	$ 73,691,558	3.7040 mills

2.

	b) Description of levy	c) Amount to be raised	
$ 20,724,092,807		$ 14,881,557	0.7480 mills
			s. 1011.71(1), F.S

3.

	b) Description of levy	c) Amount to be raised	
$ 20,724,092,807		$ 19,895,129	1.0000 mills
	Additional Capital Improvement	$ 0	mills
			s. 1011.73(1), F.S

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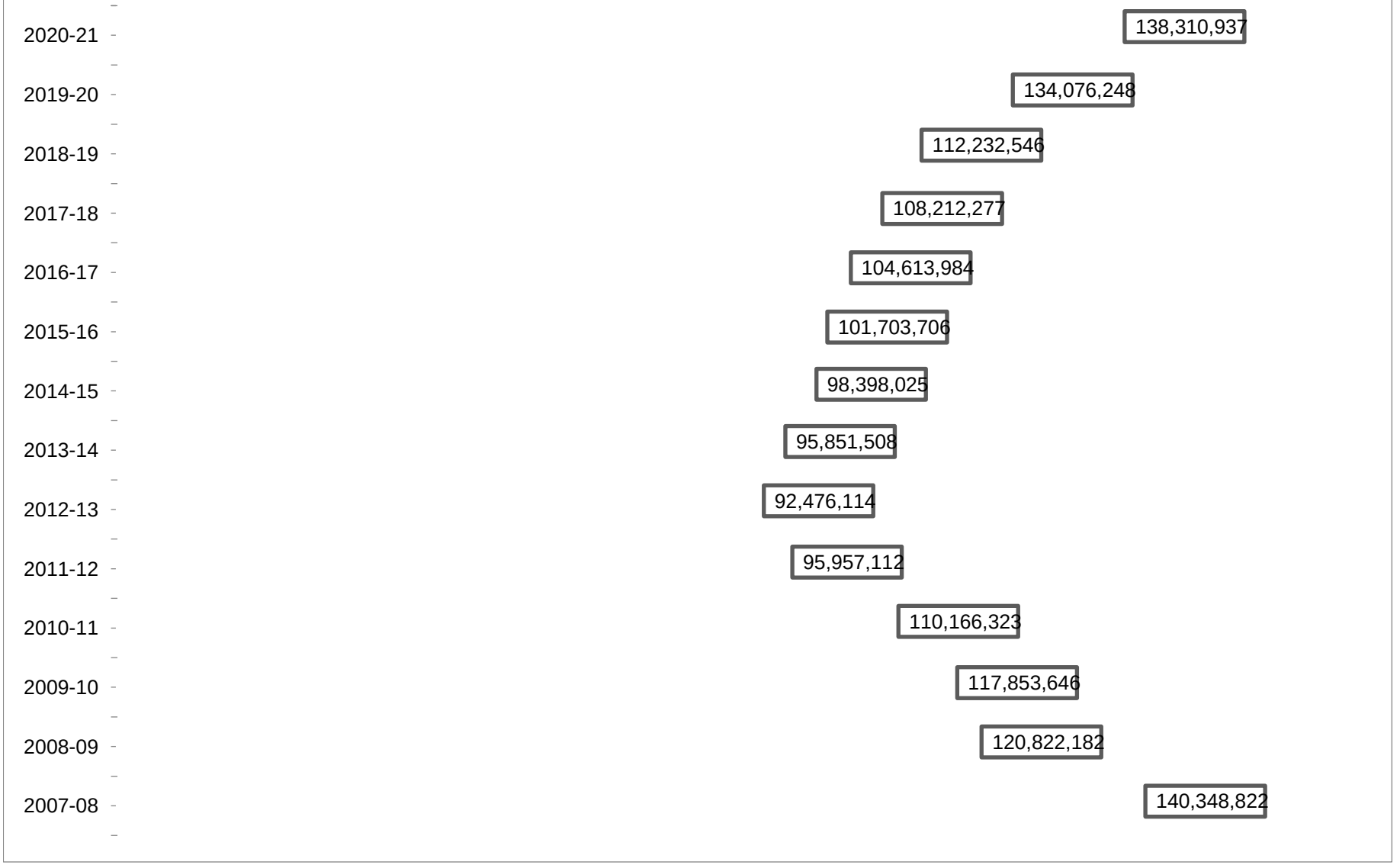
Charlotte County Public Schools
Total Budgeted Tax Levies (millions)



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Charlotte County Public Schools
Florida Education Finance Program (FEFP)

	2019-20 FEFP 4th Calculation	2020-21 Conference Calculation	2020-21 FEFP 2nd Calculation
Major FEFP Formula Components			
Unweighted FTE	15,626.38	15,621.03	15,621.03
Weighted FTE	17,086.06	17,149.88	17,149.88
School Taxable Value (Tax Roll)	19,595,627,347	20,540,743,730	20,724,092,807
Required Local Effort Millage	3.884	3.710	3.697
Prior Period Adjustment Millage	0.008	-	0.007
Discretionary Millage	0.748	0.748	0.748
Total FEFP Millage	4.640	4.458	4.452
Base Student Allocation	4,279.49	4,319.49	4,319.49
District Cost Differential (DCD)	0.9834	0.9879	0.9879
Charlotte Base Student Allocation	4,208.45	4,267.22	4,267.22
FEFP Detail			
Base FEFP (WFTE x BSA x DCD)	71,905,837	73,182,382	73,182,382
Teacher Salary Allocation	-	2,656,858	2,656,855
Safe Schools	1,080,740	1,074,538	1,088,351
Mental Health Allocation	474,686	607,744	607,744
Supplemental Academic Instruction	3,467,177	3,468,268	3,465,990
Reading Instruction Allocation	764,831	760,563	760,563
ESE Guaranteed Allocation	6,343,682	6,323,605	6,343,091
Transportation	3,261,908	3,344,712	3,300,133
Instructional Materials	1,344,593	1,320,632	1,312,440
Teachers Classroom Supply Assistance	301,442	296,558	296,558
Additional Allocation			
Digital Classroom Supplemental Allocation	260,396	103,834	103,834
Best & Brightest	1,599,067		
Proration to Appropriation	(218,157)		
33 Discretionary Lo[illegible] Rl Al to Ap[illegible]	[illegible]	[illegible]	

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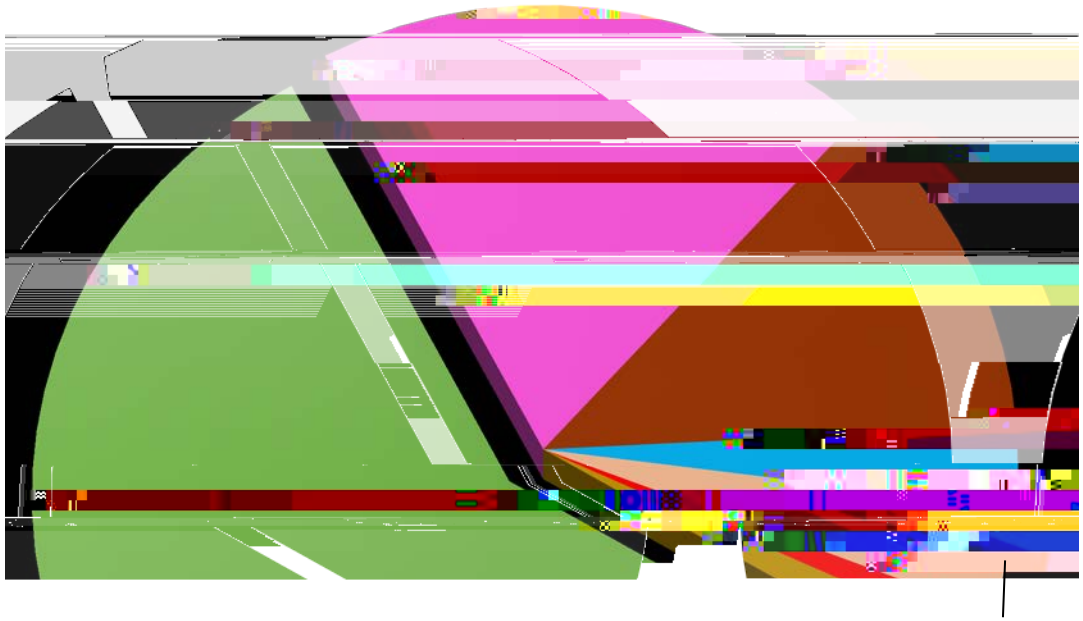

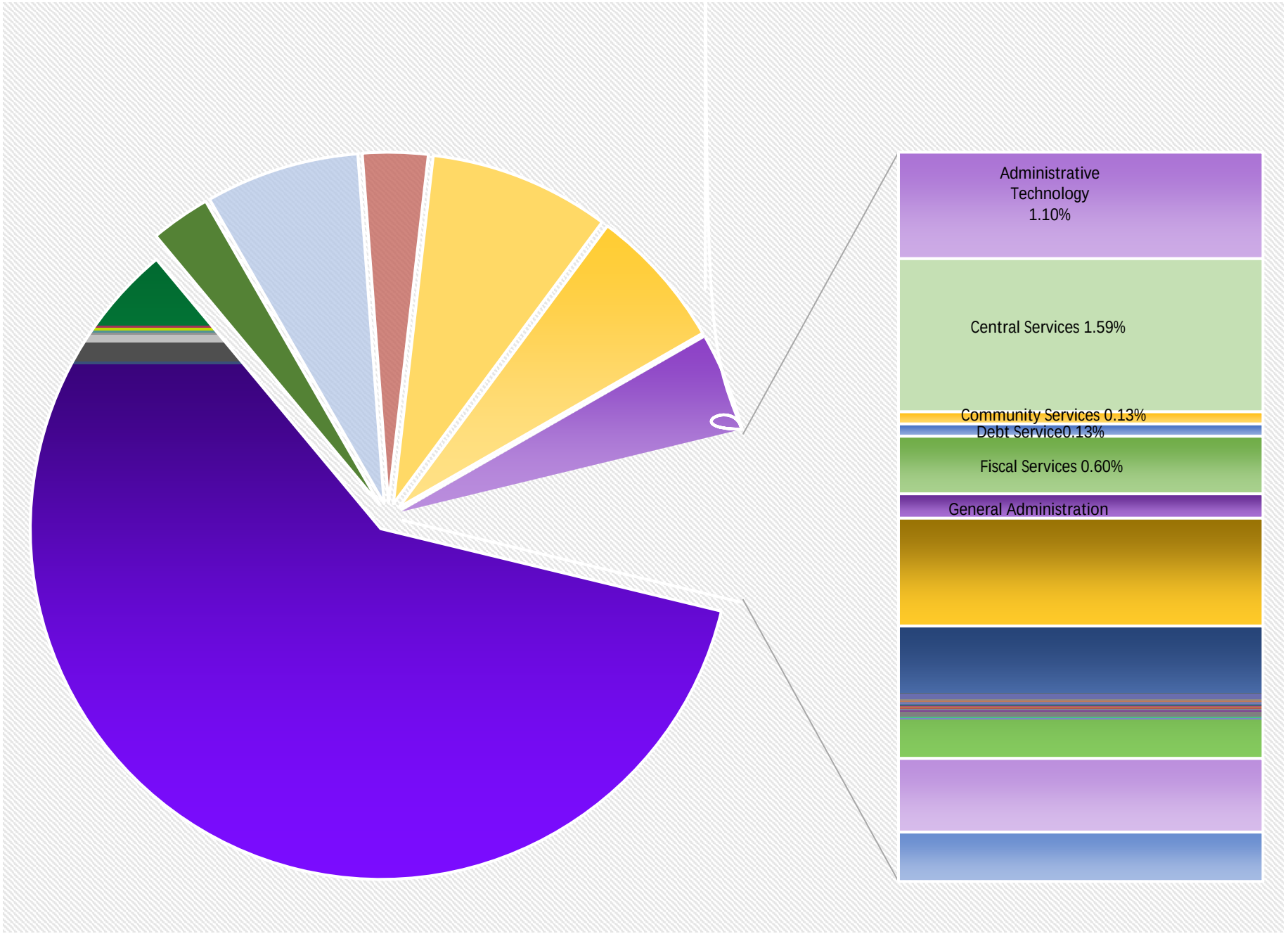
Administrative
Technology
1.10%
Central Services 1.59%
Community Services 0.13%
Debt Service0.13%
Fiscal Services 0.60%
General Administration

Charlotte County Public Schools
General Fund Appropriations
Summary by Location Type

Location	2019-20 Estimated	2020-21 Budget	Change
Elementary Schools	41,450,892	42,156,686	705,794
Middle Schools	18,497,077	18,936,891	439,814
High Schools	25,479,975	26,593,979	1,114,004
Center Schools	11,569,014	16,322,698	4,753,684
Charter Schools	6,735,517	7,970,000	1,234,483
Departments	25,193,954	27,869,283	2,675,329
Special Allocations	16,518,037	17,510,648	992,611

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Charlotte County Public Schools
General Fund Appropriations
Elementary Schools

No.	Location

Charlotte County Public Schools
General Fund
High Schools

No.	Location	2019-20 Actual	2020-21 Budget	Change
0031	Charlotte High School	9,974,776	10,568,508	593,732
0051	Lemon Bay High School	6,561,276	6,844,025	282,749
0151	Port Charlotte High School	8,943,923	9,181,446	237,523
	High School Totals	25,479,975	26,593,979	1,114,004